

**VILLAGE OF WHITE LAKE**  
**Approved 2014 Budget Summary**

		2013 BUDGET	PROPOSED 2014 BUDGET	%CHANGE
<b>REVENUES</b>				
Property Taxes		\$132,800	\$132,800	0%
Intergovernmental		\$125,100	\$127,700	2.1%
Licenses & Permits		\$1,000	\$1,100	10%
Charges for Services		\$17,100	\$17,100	0%
Miscellaneous		\$24,500	\$24,000	-2%
<b>TOTAL REVENUES</b>		<b>\$300,500</b>	<b>\$302,700</b>	<b>0.73%</b>
<b>EXPENDITURES</b>				
General Government		\$101,500	\$106,300	4.7%
Public Safety		\$63,000	\$60,000	-4.8%
Public Works		\$55,100	\$61,100	10.9%
Health & Sanitation		\$16,000	\$16,000	0.0%
Culture & Recreation		\$26,700	\$27,200	1.9%
Employee Benefits		\$23,200	\$22,100	-4.8%
Capital Outlay		\$15,000	\$10,000	-33.0%
Debt Service		\$0		
<b>TOTAL EXPENDITURES</b>		<b>\$300,500</b>	<b>\$302,700</b>	<b>0.73%</b>

Approved 11-12-13