NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF WHITE LAKE

Notice is hereby given that on **Tuesday, November 11, 2025 at 6:00pm**, at the White Lake Community Center, 615 School St., White Lake, a Public Hearing on the Proposed 2026 Budget for the Village of White Lake will be held. The proposed detailed budget is available for inspection in the Village Clerk's office during normal office hours located at 615 School Street, White Lake, WI.

	2025 BUDGET	2026 PROPOSED BUDGET	2026 PERCENT DIFFERENCE
TAXES	$144,005	$156,942	8.98%
INTERGOVERNMENTAL REVENUE	$169,465	$176,402	4.09%
LICENSES AND PERMITS	$2,350	$4,640	97.45%
PUBLIC CHARGES FOR SERVICES	$23,500	$22,000	-6.38%
MISCELLANEOUS REVENUE	$43,450	$49,300	13.46%
OTHER FINANCING SOURCES	$27,230	$10,716	-60.66%
TOTAL GENERAL FUND REVENUES	**$410,000**	**$420,000**	**2.44%**
GENERAL GOVERNMENT	$145,361	$153,899	5.87%
PUBLIC SAFETY	$54,436	$54,436	-5.62%
PUBLIC WORKS	$133,624	$124,208	-7.05%
HEALTH AND HUMAN SERVICES	$175	$200	14.29%
CULTURE, RECREATIONAL AND EDUCATIONAL	$54,420	$59,441	9.23%
CONSERVATION AND DEVELOPMENT	$0	$10,000	100%
CAPITAL OUTLAY	$8,029	$6,100	-24.03%
DEBT SERVICES	$10,716	$11,716	9.33%
TOTAL GENERAL FUND EXPENDITURES	**$410,000**	**$420,000**	**2.44%**
2025 BEGINNING FUND BALANCE	$227,210		
2025 PROJECTED ENDING FUND BALANCE	$210,654		

Carol Blawat
Village Clerk/Treasurer
Village of White Lake